## VIRGINIA WESLEYAN COLLEGE

## **2006 Annual Report**

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## VIRGINIA WESLEYAN COLLEGE

## **Operating Statement of Revenue and Expenditures**

for the 12-month period ending June 30, 2006

Revenues and Transfers	
Student Fees	\$ 25,115,118
Auxiliary Enterprises	6,302,555
Gifts, Grants and Transfers	2,622,333
Endowment Income	1,771,820
Interest Income	152,575
Other	394,411
Total Revenues and Transfers	\$ 36,358,812

Expenditures		
Instruction	\$	9,082,145
Student Aid		7,620,588
Institutional Support		5,238,598
Student Services		4,570,071
Auxiliary Enterprises		3,706,452
Long-Term Debt		2,459,670
Operation and Maintenance of Physical Plant		2,153,657
Academic Support		1,151,788
Total Expenditures	\$ :	35,982,969

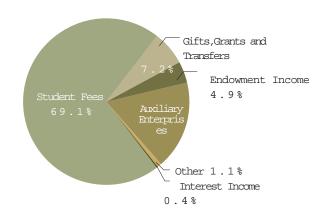
**Net Excess of Revenues Over Expenditures** \$ 375,843

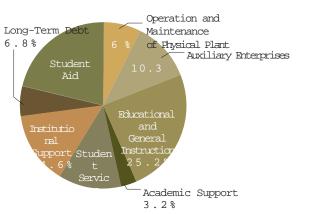
## Area of Giving

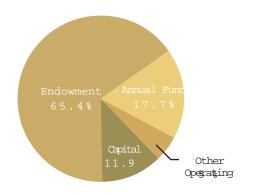
Annual Fund	\$ 1,400,928
Other Operating	391,221
Capital	941,139
Endowment	5,164,070
Total	\$ 7,897,358

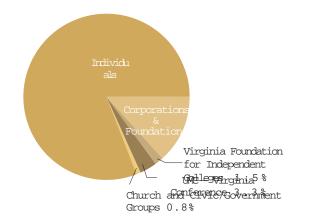
## **Sources of Gifts**

Individuals	\$ 6,405,481
Corporations and Foundations	1,051,186
Virginia Foundation for Independent Colleges	117,326
UMC - Virginia Conference	259,475
Church and Civic/Government Groups	63,890
Total	\$ 7,897,358









## VIRGINIA WESLEYAN COLLEGE BOARD OF TRUSTEES

VINCENT J. MASTRACCO, JR.

Chairman Partner Kaufman & Canoles, P.C. Norfolk, Virginia

George Y. Birdsong

Vice Chairman President, Birdsong Corporation Suffolk, Virginia

O. L. (Butch) Everett

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Jane P. Batten **H'06** Former Chairman **VWC Board of Trustees** Community Leader and Volunteer Virginia Beach, Virginia

David L. Bernd President and CEO Sentara Health Systems Norfolk, Virginia

Gary D. Bonnewell '79 First Vice President, Wealth Management

Smith Barney Newport News, Virginia

Clarence R. Brown

Superintendent, Norfolk District

United lesse Frottism (1300 cultivr, Jr. Vi4 0 0 10.2 224.0994 6Bhutter 400r

Norfolk, Virginia

Thomas C. Broyles

Partner

Kaufman and Canoles, P. C. Virginia Beach, Virginia

Lynn B. Clements Executive Director Virginia Aquarium & Marine Science Center

Virginia Beach, Virginia

Virginia Beach, Virginia

Robert W. Collenberg II '90 Co-Owner The Shutter Door

John M. Cox President Groschopp, Inc. Sioux Center. Iowa

Robert H. DeFord, Jr. President DeFord, Ltd. Virginia Beach, Virginia

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Superintendent, Eastern Shore District
United Methodist Church Parksley, Virginia

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Susan S. Goode Community Leader and Volunteer Norfolk, Virginia

William T. Greer, Jr. (Ex officio) President Virginia Wesleyan College Norfolk, Virginia

Charles E. Harris President YMCA of South Hampton R



\*Deceased

## ey to the uture Cam ai n artners

(As of January 31, 2007)

Frank H'02 and Jane P. H'06 Batten	\$11,986,544
John E. Lingo and Family	\$4,513,100
Macon F. and Joan P. Brock	\$2,897,106
Frank E. Brown*	\$2,073,697
Anonymous	\$1,158,879
David and Susan Goode	\$1,153,020
D. Henry and Eleanor Watts	\$1,042,900
Anonymous	\$1,040,000
Birdsong Corporation / George and Sue Birdsong	\$1,015,325
Kenneth R. Perry H'02*	\$1,002,258
Virginia United Methodist Annual Conference	\$938,804
Peter D. Pruden, Jr.*	\$855,043
Robert H. and Nancy DeFord	\$784,545
S. Frank Blocker	\$748,037
Jacklyn Pearce	\$643,122
Butch and Carol Everett	\$527,300

## ey to the uture Cam ai n artners (continued)

Tassos J. Paphites '79	\$35,500
Charles Bain Trust Fund	\$35,485
Conrad M. and Anne B. Shumadine	\$33,023
Charles and Minette Cooper	\$32,740
David and Gloria Furman	\$31,281
Peter, Jr. and Penny Meredith	\$31,000
Dickinson and Laura Phillips	\$30,615
Joseph E.* and Edna Cralle Johnston	\$30,479
David E. and Linda Buckingham	\$30,329
Jay M. Weinberg	\$30,250
Jack and Pat Sims	\$30,110
Charles '79 and Nancy '79 Moon	\$29,850
Verizon Communications Foundation	\$28,639
Cam L. '72, H'02 and Wanda L. Garner / Garner Family Foundation	\$27,000
Verna Harrell*	\$26,879
Joshua and Elizabeth Darden	\$26,600
Virginia Natural Gas	\$26,584
Tyson Food	\$26,400
Aramark Management Services	\$25,500
Dominion Enterprises	\$25,000
Justine Nusbaum Foundation	\$25,000
Townebank Foundation	\$25,000
Raymond and Rena Wrenn	\$25,000
John O. and Susan Wynne	\$25,000
United Jewish Federation of Tidewater	\$24,681
Stephen and Dawn Mansfield	\$24,025
Robert W., Sr. and Pamella S. Collenberg	\$24,000
The Capital Group	\$22,900
Charles M. and Jennifer M. '97 Simpson	\$22,800
Mary W. Thrasher	\$21,780
David Kaufman	\$20,000
Larry R. Hill	\$20,000
Vubay Foundation	\$20,000
Virginia H. Breeden	\$18,568
Martha Jo Wilson	\$15,795
Jesse H. '72 and Mary L. Fanshaw	\$15,650
John R. and Pollie W. '89 Morison	\$15,345
John P. and Joyce G. Clarke	\$15,231
Arthur and Annie Sandler	\$15,000
Charles F. Burroughs, Jr.	\$15,000
Jack Rabbit Self Storage	\$15,000
Lewis H. and Gay W. Shulman	\$14,700
Glenda and William McKinnon, Jr.	\$14,500
James S. '71 and Lisa G. Avery	\$14,400

## ey to the uture Cam ai n artners (continued)

Bruce and Jennifer Vaughan	\$14,278
Harold and Joyce Mauney	\$14,273
Cho Benn Holback and Associates	\$13,500
Norma W. Granger*	\$13,000
Benjamin J. and Blair Willis	\$12,900
Barbara Wool '83	\$12,845
Ruth C. Bray	\$12,500

## VIRGINIA WESLEYAN SOCIETY HONOR ROLL OF DONORS

The Annual Fund for Academic Excellence allows President Billy Greer a quick response to the College's greatest needs, including scholarships, undergraduate research, computer lab upgrades and faculty recruitment and retention. The Weslevan Society recognizes leadership donors of \$500 or more to the Annual Fund.

(July 1, 2005 – June 30, 2006)

### Founder (\$25,000+)

Jane H'06 and Frank H'02 Batten Joan and Macon Brock Frank E. Brown\* Jack Gibson Lettie Pate Whitehead Foundation, Inc. Charles F. Burroughs, Jr. Costas and Myrtle Maroulis Trust Charles and Pat McFadden Norfolk Southern Foundation Virginia United Methodist **Annual Conference** Virginia Foundation for **Independent Colleges** D. Henry and Eleanor Watts

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**Vubay Foundation** 

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### Scholar (\$1,000 – \$2,499)

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Verizon Foundation
Virginia Wesleyan Alumni
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Charlton Vogt '90
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Kenneth and Sharyl Wernick
W. Robert Wheeler
Willis White
Katherine and Ros Willis
Dawn and Gene Winters
Amanda '71 and Michael Yoder
Elias Zwede and Catherine Holden

\* Deceased

# ANNUAL FUND FOR ACADEMIC EXCELLENCE HONOR ROLL OF DONORS

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(July 1, 2005 – June 30, 2006)

#### \$250 - \$499

Adli and Carolyn Alliss Matthew and Sarah '97 Althoff Baylake United Methodist Men Ernest and Wendy Baynard Sharon Beachum David and Katharine '02 Best Ronald Bevans / **Bevans Oyster Company** Nancy Boettcher '81 R. E. and Karen '03 Bourdon Edward and Nancy Brickell Broad Street United Methodist Men Edwin '76 and Michele '77 Brooks Capital Concrete John Clements '73 Amy Cobb Lucille Cobb Thomas Coleman '01 Robert and Joanne '77 Coniglio Vincent Connery '71

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Margaret Moon William and Wise Moon Charles and Sandra Moore Keith and Meredith Moore Julia Moreau Elizabeth Morgan Charles '74 and Nancy '73 Morris Mark Chevalier and Deborah Morris '88 Dorothy Morris Adam '98 and Josephine '98 Moskowitz J. David and Peggy Moss James Muell and Carol Hafford Francis and Rosa Mullen Ruthanne Mullin '89 Timothy '91 and Jennifer Munford Harlan and Margaret Murray James and Brenda Nally Heidt and Libba Neal Virginia Nehring '90 Douglas Nelson Ronald and Marguerite '85 Nelson Peggie Nelson '72 M. and Phyllis Newman Brian and Kimberly '94 Nichols Edward '90 and Ruth Nixon Adrienne Noble-Lopez Thomas and J

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